

Texas Taxidermy Assoc.

Profit and Loss by Tag Group

January - December 2019

	TOTAL
Revenue	
BANK adjustment (deleted)	0.05
Membership/Convention	89,977.63
Total Revenue	\$89,977.68
GROSS PROFIT	\$89,977.68
Expenditures	
Awards	
Calcutta Award	4,250.00
Competition cash Award	3,215.00
Tropies/Ribbons	10,753.50
Total Awards	18,218.50
Bank Service Charges	0.12
Computer	2,200.78
Supplies/Programs	2,007.14
Total Computer	4,207.92
Contract Labor	2,431.72
Contributions (deleted)	43.29
Convention	2,950.00
Auctioneer	500.00
Convention Supplies	360.69
Hotel (deleted)	4,624.39
Judges, Worker, and Kid food (deleted)	56.90
Photographer	1,000.00
Total Convention	9,491.98
Convention Expense (deleted)	104.53
Credit Card Fee	2,537.16
Equipment	787.24
Hotel/Banquet (deleted)	10,566.94
Insurance	479.00
Judges travel expense (deleted)	4,095.78
Judges/Instructor Fees	5,000.00
Kids Event	274.27
Magazine	7,910.00
Meals	824.86
Mini-Seminar	922.66
Instructor	1,487.03
Total Mini-Seminar	2,409.69
Miscellaneous (deleted)	1,060.00
Office Supplies	1,700.01
Office/General Administrative Expenses (deleted)	119.06
Postage and Delivery	621.15
Printing and Reproduction (deleted)	3,242.00
Professional Fees	

Texas Taxidermy Assoc.

Profit and Loss by Tag Group

January - December 2019

	TOTAL
Accounting Fees (deleted)	1,990.00
Total Professional Fees	1,990.00
Seminar Instructor	300.00
Telephone	17.54
Travel & Ent	
Travel	1,488.66
Total Travel & Ent	1,488.66
Web Site	699.98
Total Expenditures	\$80,621.40
NET OPERATING REVENUE	\$9,356.28
Other Revenue	
Interest Income	1.31
Total Other Revenue	\$1.31
NET OTHER REVENUE	\$1.31
NET REVENUE	\$9,357.59